

CORPORATE HEALTH PERFORMANCE

PROGRAMME AREA RESPONSIBILITY: AUDIT AND PERFORMANCE MANAGEMENT

CABINET

16TH DECEMBER, 2004

Wards Affected

County-wide

Purpose

To receive an update on the Council's corporate performance in relation to our National and Local Best Value Performance Indicators from 1 April 2004 to 30 September 2004.

Key Decision

This is not a key decision.

Recommendation

THAT performance in relation to the Council's National and Local Corporate Best Value Indicators, from 1 April to 30 September 2004 be noted.

Reasons

The Council has developed revised performance monitoring arrangements as outlined in the Comprehensive Performance Self-assessment document submitted to the Audit Commission. The revised arrangements ensure that the Chief Executive's Management Team, the Strategic Monitoring Committee, Scrutiny Committees, and Cabinet are all involved in the performance monitoring process.

Considerations

1. During 2004/2005 corporate performance is being reported to Cabinet at 4, 6, 8, 10 and 12 monthly intervals, in line with the Council's Performance Management Framework.
2. Corporate performance for the 4 month period 1 April 2004 to 30 September 2004 has been reported on an exception basis and only those indicators where there is a variation on the target of at least + or - 10% are highlighted.
3. Cabinet last received a performance update against Corporate Health Performance Indicators in September. Appendix 1 contains the latest update and shows:
 - Comparative performance against target and against the previous monitoring report; and
 - Narrative explaining variances from target where applicable.

Further information on the subject of this report is available from
Kevin Lloyd, Policy Assistant, on (01432) 383401

Risk Management

Failure to review performance and improvement activity would undermine the implementation of the Council's Performance Management Framework.

Background Papers

- Herefordshire Council's Performance Management Framework
- Best Value Performance Indicators 2003/2004